

**THE LOCAL PUBLIC SECTOR'S ROLE IN ACHIEVING DEVELOPMENT GOALS**  
**LPS COUNTRY SURVEY - PAGE 1**

**I. BASIC COUNTRY INFORMATION**

C1.1	Country Name:	Botswana
C1.2	Financial Year (2010 or 2010/11?):	2010/2011
C1.9	National population:	2,024,904
C1.10	Population density (pop per sq. km):	4
C1.11	Percent Urban Population	61
C2.1	Administrative Tradition:	British
C3.1	Unitary or Federal Country:	Unitary
	Major Decentralization Reform (2000-2010)?:	No

**II. STRUCTURE OF THE PUBLIC SECTOR (MAIN LEVELS / TIERS / TYPES)**

G1.1	Name of subnational level / tier / type	Number of jurisdictions	Average population
C.	Central (national) government	1	2,024,904
1.	Regional administration (Education)	10	202,490
2.	Local governments	16	125,556
3.	...		
4.	...		

**III. ORGANIZATIONAL / GOVERNANCE STRUCTURE OF THE PUBLIC SECTOR**

	Subnational Level / Tier / Type	1.	2.	3.	4.
<b>G1</b>	<b>Main features of local entities</b>				
G1.2	Are local entities corporate bodies?	No	Yes	...	...
G1.4	Do local entities have their own political leadership?	No	Yes	...	...
G1.6	Do local entities prepare/adopt/manage their own budgets?	No	Yes	...	...
G1.7	If G1.2 no, are local entities budgetary sub-units of the higher-level?	Yes	-	...	...
	If G1.7 yes, horizontal deconcentration or vertical deconcentration?	Vertical	-	...	...
G1.8	If G1.2 no, are local entities non-budgetary sub-units of the higher-level?	...	...	...	...
<b>G2</b>	<b>Governance of local entities</b>				
G1.5	If G1.4 yes, is the local political leadership (at least in part) locally elected?	...	Yes	...	...
G2.2	If G1.5 yes, have elections been held in the past seven years?	...	Yes	...	...
G2.3	Does the local political leadership include elected local councils?	...	Yes	...	...
G2.4	If G2.3 no, is there a local advisory / supervisory council?	...	...	...	...
G2.5	Is the local executive directly or indirectly elected?	...	No	...	...

**IV. (DE FACTO) ASSIGNMENT OF FUNCTIONS & EXPENDITURE RESPONSIBILITIES**

		Personnel	O&M	Supplies	Capital
<b>707</b>	<b>Health</b>				
F1.18	Public health and outpatient services (7072,7074)	C	C	C	C
F1.19	Hospital services (7073)	C	C	C	C
<b>709</b>	<b>Education</b>				
F1.22	Pre-primary Education (70911)	C	1	1	C
F1.23	Primary Education (70912)	C	1	1	C
F1.24	Secondary Education (7092)	C	C	C	C
F1.25	Vocational (postsecondary, nontertiary) Education (7093)	C	C	C	C
F1.26	Tertiary Education (7094)	C	C	C	C

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**V. BACKGROUND ON PUBLIC HEALTH AND EDUCATION EXPENDITURES (INCLUDING DEVELOPMENT ASSISTANCE)**

C1.5	Currency Name:	PULA (P)
C1.6	Currency Unit (e.g., thousands, millions):	...
C1.7	Exchange Rate (US\$ 1 = X Local Currency)	P6.44
C1.8	Gross Domestic Product	93,389,958,262
Z5.9	Actual spending or budget estimates?	Actual
ODA 1	ODA spending included in public accounts?	Yes

	ODA Spending by Sector (US\$ millions)	2000	2005	2010
ODA 2	Health Sector	0.3	0.5	2.3
ODA 3	Education Sector	1.1	63.6	15.5
ODA 4	Total ODA (all sectors)	28.8	115.1	120.3

	ODA Modalities	SWAp (Yes/No)	Sector Basket (Yes/No)	Budget Support (Yes/No)	Local ODA 2010 (US\$ million)
ODA 5	Health Sector	Yes	Yes	Yes	2.2
ODA 6	Education Sector	Yes	Yes	Yes	13.3

**VI. SECTORAL SPENDING: HEALTH EXPENDITURES (E707)**

	Subnational Level / Tier / Type	Pers. Exp.	O&M Exp.	Supplies Exp.	Capital Exp.	Total Exp.
C	Central (Non-Local) Expenditures	#####	38,413,271.0	29,399,655.0	13,217,289.0	390,757,576.0
D	Direct & Delegated Expenditures	#####	#####	#####	#####	#####
1	Regional administration (Education)	0.0	0.0	0.0	0.0	0.0
2	Local governments	0.0	528,410.0	27,911,853.0	0.0	28,440,263.0
3	...					
4	...					
	<b>Total Expenditures</b>	#####	#####	#####	#####	#####
	<b>Substantial central control over LPS Exp?</b>	Yes	Yes	Yes	Yes	Yes

**VII. SECTORAL SPENDING: EDUCATION (E709)**

	Subnational Level / Tier / Type	Pers. Exp.	O&M Exp.	Supplies Exp.	Capital Exp.	Total Exp.
C	Central (Non-Local) Expenditures	#####	#####	#####	4,238,758.0	892,456,003.0
D	Direct & Delegated Expenditures	#####	#####	#####	#####	#####
1	Regional administration (Education)	#####	#####	#####	0.0	#####
2	Local governments	133,110.00	636,900.00	#####	0.0	70,184,960.0
3	...					
4	...					
	<b>Total Expenditures</b>	#####	#####	#####	#####	#####
	<b>Substantial central control over LPS Exp?</b>	Yes	Yes	Yes	Yes	Yes

**VIII. SECTORAL HUMAN RESOURCES / STAFFING LEVELS: HEALTH AND EDUCATION**

	Subnational Level / Tier / Type	Health Sector	Education Sector
C	Central Government Staff	727.0	4,407.0
1	Regional administration (Education)		7,121.0
2	Local governments	18,681.0	22,414.0
3	...		
4	...		
	<b>Total Sectoral Staff</b>	19,408.0	33,942.0

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**IX. POLITICAL INSTITUTIONS AT THE LOCAL LEVEL**

	<b>Subnational Level / Tier / Type</b>	<b>1.</b>	<b>2.</b>	<b>3.</b>	<b>4.</b>
C3.4	The central government recognizes the principles of local autonomy and subsidiarity in law and in practice.	No	...	...	...
C3.7	Local government elections have been regularly held over the past 20 years.	-	Yes	...	...
P3.3	Local political candidates are (s)electd at local level with little or no central party involvement.	...	Yes	...	...
P3.5	The ruling national party does not have a dominant position in local elections; other parties control at least 25 percent of local governments.	...	Yes	...	...
P4.2	Local records and documents are required to be available (and are available) to the public.	Yes	Yes	...	...
P4.4	Alternative participatory mechanisms (such as referendums) are used at local level.	Yes	Yes	...	...

**X. ADMINISTRATIVE INSTITUTIONS AT THE LOCAL LEVEL**

	<b>Subnational Level / Tier / Type</b>	<b>1.</b>	<b>2.</b>	<b>3.</b>	<b>4.</b>
A2.2	Local jurisdictions engage in procurement of all infrastructure and goods/services needed to perform local functions.	No	No	...	...
A3.4	Local jurisdictions determine own staff structure and the number of local employees without requiring central approval.	No	No	...	...
A3.5 / A3.6	Local jurisdictions have the authority to set their own salary scales and allowances.	No	No	...	...
A3.7 / A3.8	Local jurisdictions recruit, hire, promote, and fire their own employees.	No	No	...	...
A4.4	Heads of local service delivery units (such as schools and clinics) have a degree of managerial autonomy in administering services.	No	No	...	...
A4.5	Local service delivery units (such as schools and clinics) have their own formal public oversight mechanisms.	No	No	...	...

**XI. FISCAL INSTITUTIONS AT THE LOCAL LEVEL**

	<b>Subnational Level / Tier / Type</b>	<b>1.</b>	<b>2.</b>	<b>3.</b>	<b>4.</b>
REV	Local own source revenues exceed 20% of local expenditures.	No	No	...	...
F2	Local jurisdictions have at least one major revenue source over which it sets the tax base and/or tax rate.	No	No	...	...
F3.1	Size of intergovernmental transfer pool is determined by fixed rules.	No	No	...	...
F3.2	Allocation of intergovernmental transfers is determined by rules or by transfer formulas.	No	No	...	...
F3.3a	Intergovernmental transfers are provided in complete, timely and consistent manner.	Yes	Yes	...	...
F4.1	Local entities generally have the right to borrow in their own name without obtaining specific central permission.	No	No	...	...

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**XII. GLOBAL DEVELOPMENT OUTCOME INDICATORS**

	<b>Basic education outputs/outcomes</b>	<b>Outcomes 2000</b>	<b>Outcomes 2005</b>	<b>Outcomes 2010</b>
MDG 2.1	Net enrolment ratio in primary education	80.8	83.1	84.0
MDG 2.2	Proportion of pupils starting grade 1 who reach last grade of primary	84.5	86.8	93.0
MDG 2.3	Literacy rate of 15-24 year-olds, women and men		94.0	95.3
MDG 2.Z	Passing rate for primary school leaving exam	89.1	93.3	94.7

	<b>Public health outputs /outcomes</b>	<b>Outcomes 2000</b>	<b>Outcomes 2005</b>	<b>Outcomes 2010</b>
MDG 4.1	Under-five mortality rate	85.1	63.5	52.4
MDG 4.2	Infant mortality rate	54.4	43.3	39.9
MDG 4.3	Proportion of 1 year-old children immunized against measles	91.0	93.0	94.0
MDG 5.2	Proportion of births attended by skilled health personnel	94.2	94.6	99.1
MDG 6.1	HIV prevalence among population aged 15-49 years	28.2	25.7	23.7
MDG 6.6	Incidence and death rates associated with malaria			0.0

	<b>Other MDG outputs/outcomes</b>	<b>Outcomes 2000</b>	<b>Outcomes 2005</b>	<b>Outcomes 2010</b>
MDG 1.1	Proportion of population below \$1 (PPP) per day	31.2	23.5	0.0
MDG 7.8	Proportion of population using an improved drinking water source	95.0	96.0	97.0

**XIII. PROFILE COMPLETION / CONTACT PERSON**

Contact person (name):	David Mandiyanike
Email:	mandiyaniked@gmail.com
Remarks about completion:	This assignment was undertaken during th