

THE LOCAL PUBLIC SECTOR'S ROLE IN ACHIEVING DEVELOPMENT GOALS
LPS COUNTRY SURVEY - PAGE 1

I. BASIC COUNTRY INFORMATION

C1.1	Country Name:	Senegal
C1.2	Financial Year (2010 or 2010/11?):	2010
C1.9	National population:	12,509,434
C1.10	Population density (pop per sq. km):	64
C1.11	Percent Urban Population	41.5%
C2.1	Administrative Tradition:	French
C3.1	Unitary or Federal Country:	Unitary
	Major Decentralization Reform (2000-2010)?:	No

II. STRUCTURE OF THE PUBLIC SECTOR (MAIN LEVELS / TIERS / TYPES)

G1.1	Name of subnational level / tier / type	Number of jurisdictions	Average population
C.	Central (national) government	1	12,509,434
1.	Province	14	893,531
2.	District	45	277,987
3.	Sub District	123	101,703
4.	Municipality or Rural Communaute	556	22,703

II. STRUCTURE OF THE PUBLIC SECTOR (MAIN LEVELS / TIERS / TYPES)

	Subnational Level / Tier / Type	1.	2.	3.	4.
G1	Main features of local entities				
G1.2	Are local entities corporate bodies?	Yes	No	No	Yes
G1.4	Do local entities have their own political leadership?	Yes	No	No	Yes
G1.6	Do local entities prepare/adopt/manage their own budgets?	Yes	No	No	Yes
G1.7	If G1.2 no, are local entities budgetary sub-units of the higher-level?	...	Yes	Yes	...
	If G1.7 yes, horizontal deconcentration or vertical deconcentration ?	...	Vertical	Vertical	...
G1.8	If G1.2 no, are local entities non-budgetary sub-units of the higher-level?	...	...	...	...
G2	Governance of local entities				
G1.5	If G1.4 yes, is the local political leadership (at least in part) locally elected?	Yes	...	...	Yes
G2.2	If G1.5 yes, have elections been held in the past seven years?	Yes	...	...	Yes
G2.3	Does the local political leadership include elected local councils?	Yes	No	No	Yes
G2.4	If G2.3 no, is there a local advisory / supervisory council?	...	No	No	...
G2.5	Is the local executive directly or indirectly elected?	Yes	No	No	Yes

IV. (DE FACTO) ASSIGNMENT OF FUNCTIONS & EXPENDITURE RESPONSIBILITIES

		Personnel	O&M	Supplies	Capital
707	Health				
F1.18	Public health and outpatient services (7072,7074)	C,1,4	C,1,4	C,1,4	C,1
F1.19	Hospital services (7073)	C,1	C,1	C,1	C,1
709	Education				
F1.22	Pre-primary Education (70911)	C,4	C,4	C,4	C,4
F1.23	Primary Education (70912)	C,4	C,4	C,4	C,4
F1.24	Secondary Education (7092)	C,1	C,1	C,1	C,1
F1.25	Professionnal an technical Education (7093)	C,1	C,1	C,1	C,1
F1.26	Post secondary (University) Education (7094)	C	C	C	C

THE LOCAL PUBLIC SECTOR'S ROLE IN ACHIEVING DEVELOPMENT GOALS
LPS COUNTRY SURVEY - PAGE 2

V. BACKGROUND ON PUBLIC HEALTH AND EDUCATION EXPENDITURES (INCLUDING DEVELOPMENT ASSISTANCE)

C1.5	Currency Name:	Franc CFA (XOF)
C1.6	Currency Unit (e.g., thousands, millions):	millions
C1.7	Exchange Rate (US\$ 1 = X Local Currency)	489.87
C1.8	Gross Domestic Product	6,395,355
Z5.9	Actual spending or budget estimates?	Actual
ODA 1	ODA spending included in public accounts?	Yes

ODA Spending by Sector (US\$ millions)		2000	2005	2010
ODA 2	Health Sector	14.72	59.30	99.21
ODA 3	Education Sector	98.73	111.36	117.60
ODA 4	Total ODA (all sectors)	655.30	901.50	1,493.30

ODA Modalities	SWAp (Yes/No)	Sector Basket (Yes/No)	Budget Support (Yes/No)	Local ODA 2010 (US\$ million)	
ODA 5	Health Sector	Yes	...	Yes	36.79
ODA 6	Education Sector	Yes	...	Yes	46.08

VI. SECTORAL SPENDING: HEALTH EXPENDITURES (E707)

	Subnational Level / Tier / Type	Pers. Exp.	O&M Exp.	Supplies Exp.	Capital Exp.	Total Exp.
C	Central (Non-Local) Expenditures	12,620.82	25,822.98	2,199.00	2,616.59	43,259.39
D	Direct & Delegated Expenditures	31,381.94	30,656.88	3,318.34	3,744.50	69,101.65
1	Province					0.00
2	District					0.00
3	Sub District					0.00
4	Municipality or Rural Community	16,249.38	8,991.15	5,405.83	3,148.85	33,795.21
	Total Expenditures	60,252.15	65,471.00	10,923.17	9,509.94	146,156.25
	Substantial central control over LPS Exp?	Yes	Yes	Yes	Yes	Yes

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VII. SECTORAL SPENDING: EDUCATION (E709)

	Subnational Level / Tier / Type	Pers. Exp.	O&M Exp.	Supplies Exp.	Capital Exp.	Total Exp.
C	Dépenses centrales (non locales)	65,100.2	43,327.8	5,425.2	28,915.5	142,768.7
D	Dépenses directes & déléguées	161,590.1	57,938.2	4,538.8	61,508.8	285,575.9
1	Province					0.0
2	District					0.0
3	Sub District					0.0
4	Municipality or Rural Community	2.5	0.0	500.0	3,504.0	4,006.5
	Total Expenditures	226,692.8	101,266.0	10,463.9	93,928.3	432,351.0
	Substantial central control over LPS Exp?	Yes	Yes	Yes	Yes	Yes

VIII. SECTORAL HUMAN RESOURCES / STAFFING LEVELS: HEALTH AND EDUCATION

	Subnational Level / Tier / Type	Health Sector	Education Sector
C	Personnel du gouvernement central	7,355	5,717
1	Province	2,206	37,971
2	District	3,299	48,897
3	Sub District		
4	Municipality or Rural Community	1,603	1,546
	Total Sectoral Staff	14,463	94,131

THE LOCAL PUBLIC SECTOR'S ROLE IN ACHIEVING DEVELOPMENT GOALS
LPS COUNTRY SURVEY - PAGE 3

IX. POLITICAL INSTITUTIONS AT THE LOCAL LEVEL

	Subnational Level / Tier / Type	1.	2.	3.	4.
C3.4	The central government recognizes the principles of local autonomy and subsidiarity in law and in practice.	No	No	No	No
C3.7	Local government elections have been regularly held over the past 20 years.	Yes	No	No	Yes
P3.3	Local political candidates are (s)electd at local level with little or no central party involvement.	No	...	...	No
P3.5	The ruling national party does not have a dominant position in local elections; other parties control at least 25 percent of local governments.	Yes	...	...	Yes
P4.2	Local records and documents are required to be available (and are available) to the public.	No	No	No	No
P4.4	Alternative participatory mechanisms (such as referendums) are used at local level.	No	No	No	No

X. ADMINISTRATIVE INSTITUTIONS AT THE LOCAL LEVEL

	Subnational Level / Tier / Type	1.	2.	3.	4.
A2.2	Local jurisdictions engage in procurement of all infrastructure and goods/services needed to perform local functions.	Yes	No	No	Yes
A3.4	Local jurisdictions determine own staff structure and the number of local employees without requiring central approval.	Yes	No	No	Yes
A3.5 / A3.6	Local jurisdictions have the authority to set their own salary scales and allowances.	No	No	No	No
A3.7 / A3.8	Local jurisdictions recruit, hire, promote, and fire their own employees.	No	No	No	No
A4.4	Heads of local service delivery units (such as schools and clinics) have a degree of managerial autonomy in administering services.	Yes	No	No	Yes
A4.5	Local service delivery units (such as schools and clinics) have their own formal public oversight mechanisms.	Yes	No	No	Yes

XI. FISCAL INSTITUTIONS AT THE LOCAL LEVEL

	Subnational Level / Tier / Type	1.	2.	3.	4.
REV	Local own source revenues exceed 20% of local expenditures.	No	No	No	No
F2	Local jurisdictions have at least one major revenue source over which it sets the tax base and/or tax rate.	No	No	No	No
F3.1	Size of intergovernmental transfer pool is determined by fixed rules.	Yes	No	No	Yes
F3.2	Allocation of intergovernmental transfers is determined by rules or by transfer formulas.	Yes	No	No	Yes
F3.3a	Intergovernmental transfers are provided in complete, timely and consistent manner.	No	No	No	No
F4.1	Local entities generally have the right to borrow in their own name without obtaining specific central permission.	No	No	No	No

**THE LOCAL PUBLIC SECTOR'S ROLE IN ACHIEVING DEVELOPMENT GOALS
LPS COUNTRY SURVEY - PAGE 4**

XII. GLOBAL DEVELOPMENT OUTCOME INDICATORS

	Basic education outputs/outcomes	Outcomes 2000	Outcomes 2005	Outcomes 2010
MDG 2.1	Net enrolment ratio in primary education	53.2	54.5	54.2
MDG 2.2	Proportion of pupils starting grade 1 who reach last grade of primary	38.6	53.4	59.1
MDG 2.3	Literacy rate of 15-24 year-olds, women and men	37.8	41.9	57.3
MDG 2.Z	Passing rate for primary school leaving exam	46.8	47.3	68.6

	Public health outputs /outcomes	Outcomes 2000	Outcomes 2005	Outcomes 2010
MDG 4.1	Under-five mortality rate	139.0	121.0	72.0
MDG 4.2	Infant mortality rate	68.0	61.0	47.0
MDG 4.3	Proportion of 1 year-old children immunized against measles	48.00	74.00	82.10
MDG 5.2	Proportion of births attended by skilled health personnel	38.00	51.90	65.10
MDG 6.1	HIV prevalence among population aged 15-49 years	0.50	0.70	0.70
MDG 6.6	Incidence associated with malaria (per 1000 people)		130.00	14.00

	Other MDG outputs/outcomes	Outcomes 2000	Outcomes 2005	Outcomes 2010
MDG 1.1	Proportion of population below \$1 (PPP) per day	55.20	48.30	46.70
MDG 7.8	Proportion of population using an improved drinking water source	65.10	76.80	86.20

XIII. PROFILE COMPLETION / CONTACT PERSON

Contact person (name):	SADA LY CISSE
Email:	slcisse@gmail.com
Remarks about completion:	Collected datas based on different